

xserve

BUSINESS PLAN 2025-28

PROVIDED BY



DDP BACKLOG JULY 2024

Shippers

Shipper Portfolio

Gains and losses

Monthly MPRN portfolio trend

Snapshot view of historic portfolio MPRNs

MPRN creation date to current date

MAP / MAM matrix report

Plot to postal report

Additional portfolio data items

Shipper Pack

Shipper pack Industry read rejections

Shipper pack Incorrect read factors

Must read industry performance

Shipper Reads

Corrected & uncorrected reads

MSN & Meter read added to read rejections

Industry read performance

DCC filter to read insights

Industry performance - no reads

Market sector code – read rejections

PAFA related

Transfer reads becoming actual

12-month view rejected transfer reads

Class 1 & 2 estimated consumption

Creation and realisation of unregistered

Replacement reads – actual

SAR transactions

MPRN creation date to current date

Asset

Auto correction factor process sites

Market sector code – no meter recorded

No meter recorded by Class & EUC

No meter recorded from confirmation

Time from meter creation and current date

MPRN bypass flag

AQ

View of rolling / FYAQ

Market sector code filters

EUC filter on AQ reporting

Align AQ overview / rolling dashboards

% of portfolio by aged AQ

AQ at Risk

Rolling AQ increase 300%

New formula year AQ snapshot

Winter consumption info new gains

AQs of 1

UIG

Additional info at national level

UIG graphs and charts

Projection of national UIG

**Prior XRN
potential future
supplements**

Mod 691 Class
2, 3 or 4 moved
to 1

Mod 692 auto
updates to MRF

XRN 4645 rejected
incrementing reads
for isolations

XRN 4832
MPRNs
affected by
defect 838

XRN 4990 Mod
664 2 month
fails

**Upcoming
XRN**

XRN 5615
Vacant Sites

Reconciliation

MPRN level
charge data

Commodity /
Amendment by
Class

Unreconciled
energy by Class &
Supplier

Summary
Capacity by
Class

Invoice history

Historic Commodity
/ Amendment

Unreconciled
MPRNs

Capacity
summary
history trend

Commodity /
Amendment
summary

Commodity /
Amendment history
by supplier

Summary
Capacity

Capacity
history trend by
Supplier

As above split
by supplier

Commodity /
Amendment
history by Class

Capacity by
Supplier

Capacity
history trend by
Class

Distribution Networks

DN Invoice Forecast

Total percentage differences

December snapshot tracking

MPRN level data

Commodity forecast

DN Invoicing

Offline adjustments

Cancelled invoices

SOQ focus on charts

MPRN level data

DN Portfolio

Age profile of unregistered MPRNs

MPRN creation details

Seasonal large supply point indicator

Address amendments

Daily position of NDM sites

NDM demand / daily consumption values

Additional data items

NExA flag

Hydrogen trials

Additional meter model data items

Install / remove, de-appointment dates

DN CSEP

More detailed info to track changes

Ability to flex breach parameters

DN AQ

Validity of AQ and SHQ data

IGTs

