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29th November 2023

Business Plan 2024 Second Draft

Wales & West House
Spooner Close,
Celtic Springs, Coedkernew
Newport NP10 8FZ

Ty Wales & West
Clos Spooner,
Celtic Springs, Coedcernyw
Casnewydd NP10 8FZ

Dear Steve,

We welcome the opportunity to respond to your Business Plan 2024 Draft 2 Consultation and have the following question below.


RECCo Services Renegotiated – Savings of £1.4m

We note that you are forecasting a significant saving of £1.4m, that you state is attributable to the renegotiated RECCo services.

Can you confirm if all of the savings are associated with the bilateral Xoserve and RECCo contract or are some of the savings attributed to DSC costs? If so, can you provide the break down between the two cost savings in the final draft of the Business Plan? We recognise that this is the Xoserve business plan; however our licence condition SSCA15 only requires us to ensure that the CDSP produces a budget and sets its charges (under the Data Services Contract). This means that the Xoserve budget needs to clearly distinguish between:

- CDSP and Gas Retail Data Agent activity that DNs are required to ensure that Xoserve performs;
- and other activities such as bilateral contracts between Xoserve and RECCo or between Xoserve and other third parties.

Yours sincerely,



Richard Pomroy
Regulation Manager
Wales & West Utilities

Wales & West Utilities Limited

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