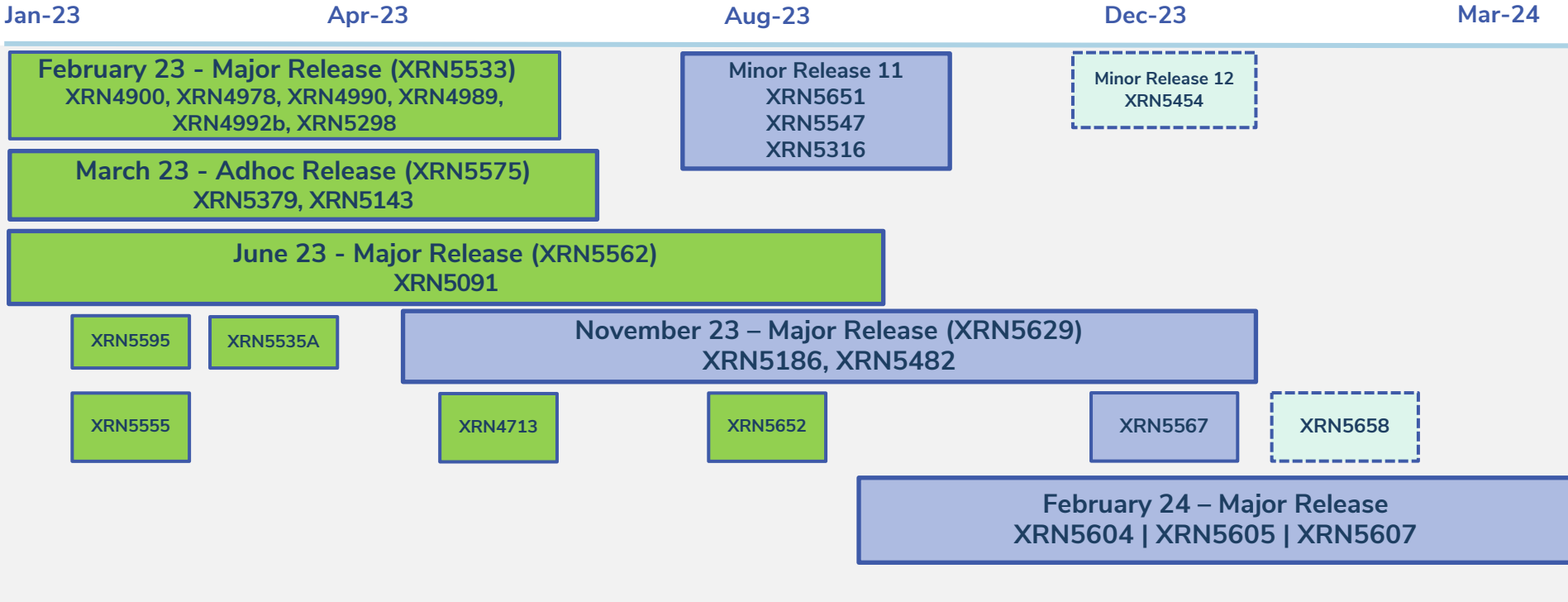





# Change Delivery Plan

January 23 – March 24



**Delivery Key**

-  = Firm Implementation Date – Funding Approved by ChMC and / or Non-Negotiable Industry Implementation Date in place
-  = Indicative Implementation Date – Changes are scoped for delivery – Funding and/or Implementation Date not yet approved by ChMC
-  = Delivered on Target Implementation Date

Delivery Plan - January 2023 – August 2023 – CDSP Implemented Changes								
XRN	Change Title	Proposer	Benefit / Impact	Funding	HLSO Max Cost	Target Implementation Date	Release Type	Delivered / Firm / Indicative
<a href="#">5555</a>	Amend existing Large Load Site Reporting	SGN	DN	DN	N/A	31 <sup>st</sup> January 2023	Adhoc	Delivered
<a href="#">4900</a>	Biomethane/Propane Reduction	SGN	Shipper DN	DN Decarb	N/A	25 <sup>th</sup> February 23	Major	Delivered
<a href="#">4978</a>	Notification of Rolling AQ Value (following Transfer of Ownership between M-5 and M)	British Gas	Shipper	Shipper	£90.6k	25 <sup>th</sup> February 23	Major	Delivered
<a href="#">4990</a>	Transfer of Sites with Low Read Submission Performance from Class 2 and 3 into Class 4 – MOD 0664	SSE	Shipper	Shipper	£232k	25 <sup>th</sup> February 23	Major	Delivered
<a href="#">4989</a>	Residual AMT activities	CDSP	Shipper	Shipper	N/A	25 <sup>th</sup> February 23	Major	Delivered
<a href="#">4992</a>	XRN4992 - Modification 0687 Clarification of Supplier of Last Resort (SoLR) Cost Recovery Process	Total	Shipper DN	Shipper DNO	£108.7k	25 <sup>th</sup> February 23	Major	Delivered
<a href="#">5298</a>	H100 Fife Project – Hydrogen Network Trial	SGN	Shipper DN	DN Decarb	N/A	25 <sup>th</sup> February 23	Major	Delivered
<a href="#">5595</a>	Changes to the REC Switching Operator Outage Notification Lead Time (R0055)	Xoserve	Shipper	N/A	N/A	25 <sup>th</sup> Feb 23	Major	Delivered
<a href="#">5535</a> <a href="#">A</a>	Processing of CSS Switch Requests Received in 'Time Period 5'	Xoserve	All DSC Customers	Shipper	£44k	10 <sup>th</sup> March 23	Adhoc	Delivered
<a href="#">5379</a>	Class 1 Read Service Procurement Exercise - MOD0710	Xoserve	Shipper DN	Shipper	£150k	1 <sup>st</sup> April 2023	Adhoc	Delivered
<a href="#">5143</a>	Transfer of NDM sampling obligations from Cadent, WWU, and NGN to the CDSP	Cadent	DN	WWU, Cadent, NGN	£75k	1 <sup>st</sup> April 2023	Adhoc	Delivered
<a href="#">5091</a>	Deferral of creation of Class change reads at transfer of ownership	EDF	Shipper	Shipper	£200k	24 <sup>th</sup> June 23	Major	Delivered
<a href="#">4713</a>	Actual read following est. transfer read calculating AQ of 1	Npower	Shipper	Shipper	£7k	27 <sup>th</sup> June 2023	Adhoc	Delivered
<a href="#">5652</a>	Enabling Direct Contractual Arrangements with Consumers for Demand Side Response (Mod0844)	NGT	NGT Shipper DN / IGT	NGT	Tbc	Immediately Following Ofgem Decision (expected August 23)	Adhoc	Delivered
<a href="#">5668</a>	Production Data Back up	RTS	Shipper DN/IGT	Shipper	Tbc	19 <sup>th</sup> August 2023	Adhoc	Delivered

# Change Delivery Pipeline – September 2023 – March 2024

XRN	Change Title	Proposer	Benefit / Impact	Funding	HLSO Max Cost	Target Implementation Date	Release Type	Firm / Indicative
<a href="#">5675</a>	Implementation of 0836S and integration with REC Change R0067 and Modification 0855 - Settlement Adjustments for Supply Meter Points impacted by the Central Switching System P1 Incident	SEFE	Shipper	Shipper	Tbc	17 <sup>th</sup> August (ongoing)	Adhoc	Firm
<a href="#">5651</a>	Updates to Class 3 & 4 Inner Tolerance Ranges used in Meter Read validation process	Centrica	Shipper	Shipper	Tbc	22 <sup>nd</sup> September 23	Minor (Drop 11)	Firm
<a href="#">5316</a>	Rejecting Pre LIS Replacement Reads	Xoserve	Shipper	N/A	N/A	22 <sup>nd</sup> September 23	Minor (Drop 11)	Firm
<a href="#">5547</a>	Updating the Comprehensive Invoice Master List and INV template	Eon	Shipper DN	Shipper	N/A	22 <sup>nd</sup> September 23	Minor (Drop 11)	Firm
<a href="#">5641</a>	Addition of Market Sector Code to specific Supply Point Data Reports	NGN	DN	DN	N/A	September 23	Adhoc	Indicative
<a href="#">5482</a>	Replacement of reads associated to a meter asset technical details change or update (RGMA)	Scottish Power	Shipper	Shipper DN	£300k	4 <sup>th</sup> November 23	Major	Firm
<a href="#">5186</a>	*MOD0701 - Aligning Capacity booking under the UNC and arrangements set out in relevant NEXAs	NGN	Shipper DN	Shipper DN	£200k	4 <sup>th</sup> November 23	Major	Firm
<a href="#">5567</a>	Implementation of Resend Functionality for Messages from CSS to GRDA (REC CP R0067)	Xoserve	All DSC Customers	Shipper	£93k	6 <sup>th</sup> December 2023	Adhoc	Firm
<a href="#">5454</a>	SoLR Reporting Suite	EDF	Shipper	Shipper	N/A	December 23	Minor (Drop 12)	Indicative
<a href="#">5658</a>	Allocation of LDZ UIG Based on Straight Throughput Method (Mod0831 / Mod0831A)	SSE Brook Green	Shipper	Shipper	Tbc	*6 weeks following Ofgem Decision January 24	Adhoc	Indicative
<a href="#">5604</a>	Shipper Agreed Read (SAR) exceptions process (Modification 0811S)	SEFE	Shipper	Shipper	£150k	February 24	Major	*Firm (BER decision)
<a href="#">5605</a>	Amendments to the must read process (IGT159V)	Centrica	Shipper IGT	Shipper IGT	£190k	February 24	Major	*Firm (BER decision)
<a href="#">5607</a>	Update to the AQ correction processes (Modification 0816S)	EON Next	Shipper DN IGT	Shipper	Tbc	February 24	Major	*Firm (BER decision)

# Change Backlog Details

XRN	Change Title	Proposer	Benefit / Impact	Funding	HLSO Max Cost	Target Implementation Date	Release Type	Firm / Indicative
<a href="#">5531</a>	Hydrogen Village Trial	SGN	All DSC Customers	DN Decarb	£400k	Tbc	Major	N/A
<a href="#">5546</a>	Resolution of Address Interactions between DCC and CDSP	Xoserve	DN IGT Shipper	Shipper	Tbc	Tbc	Tbc	N/A
<a href="#">5569</a>	Contact Data Provision for IGT Customers	BUUK	IGT	IGT	Tbc	Tbc	Tbc	N/A
<a href="#">5573</a> <a href="#">E</a>	Updates to the Priority Consumer process (as designated by the Secretary of State for Business, Energy, and Industrial Strategy - BEIS)	Xoserve	Shipper DN IGT	Tbc	Tbc	Tbc	Tbc	N/A
<a href="#">5585</a>	Flow Weighted Average Calorific Value - Phase 2 Service Improvements	Cadent	DN	DN	Tbc	Tbc	Tbc	N/A
<a href="#">5614</a>	Improving IGT SMP New Connection Process to support accurate and timely Supplier Registrations	BUUK	Shipper IGT	Shipper IGT	Tbc	Tbc	Tbc	N/A
<a href="#">5615</a>	Establishing/Amending a Gas Vacant Site Process (Modification 0819)	Centrica	Shipper DN IGT	Shipper DN	Tbc	Tbc	Tbc	Tbc
<a href="#">5616</a>	CSEP Annual Quantity Capacity Management	WWU	DN IGT Shipper	DN IGT	Tbc	Tbc	Tbc	N/A
<a href="#">5635</a>	H100 (UNC Mod799) Consequential Gemini Change	NGT	NGT DN	NGT DN	Tbc	Tbc	Tbc	Tbc
<a href="#">5665</a>	DN Annual Connection AQ Review Process	SGN	DN Shipper	DN	Tbc	Tbc	Tbc	Tbc

# Change Backlog – On Hold Details

XRN	Change Title	Proposer	Benefit / Impact	Funding	HLSO Max Cost	Target Implementation Date	Release Type	Firm / Indicative
<a href="#"><u>4914</u></a>	*Mod0651 – Retrospective Data Update Provisions*	Cadent	Shipper DN	Tbc	£1.8m – £2.4m	Tbc	Major	N/A
<a href="#"><u>5144</u></a>	Enabling Re-assignment of Supplier Short Codes to Implement Supplier of Last Resort Directions	Xoserve	Shipper DN IGT	Tbc	Tbc	Tbc	Tbc	N/A
<a href="#"><u>5187</u></a>	MOD0696 - Addressing inequities between Capacity booking under the UNC and arrangements set out in relevant NExAs	Gazprom	Shipper DN	Shipper DN	Tbc	Tbc	Tbc	N/A
<a href="#"><u>5345</u></a>	Deferral of creation of Class change reads for DM to NDM and NDM to DM sites at Transfer	CDSP	Xoserve	Shipper	Tbc	Tbc	Tbc	N/A
<a href="#"><u>5453</u></a>	GSOS 2, 3 & 13 Payment Automation	SGN	Shipper DN	DN	Tbc	Tbc	Tbc	N/A
<a href="#"><u>5471</u></a>	DSC Core Customer Access to Data	CDSP	Shipper DN IGT	IGT Shipper DN	Tbc	Tbc	Tbc	N/A
<a href="#"><u>5473</u></a>	Meter Asset Details Proactive Management Service	CDSP	Shipper	Shipper	Tbc	Tbc	Tbc	N/A

\*Xoserve to re-confirm priority and status of all 'On Hold' changes with Change Proposers prior to October ChMC

\*Mod0651 : 25.08.23 - Change Status remains on hold and will be reviewed on a monthly basis with ChMC – in line with request from UNCC